



ANNUAL FINANCIAL REPORT FOR VEZAL-INSTITUTE, KAMNIK

(public information)

We present the annual report for the period 1.1.2018 to 31.12.2018.

Title: Vezal - Institute for Education, Research and Counseling, Kamnik

Headquarters: Kersnikova 6, 1241 Kamnik

Registration No: 2095106

Tax No .: 52283291

Director: Albert Mrgole

The contract for the establishment of the institution is dated 14.3.2005.

Short description of institution and activity

VEZAL - ZAVOD is a non-profit organization whose purpose is education, assistance and counseling for individuals and families, focusing in parenting, education and partnerships. We also conduct seminars in educational institutions.

The vast majority of our events are free to visitors.

We also sell an author's book by Albert and Leonida Mrgole entitled Connect with your Teenager. The site also offers access to (Slovenian) video content and recordings of lectures. Quite a lot of content is available for free, some of the lectures can be purchased for a fee.

As can be seen from the data below, most of the revenue came from sales and a smaller part from subsidies, with costs accounting for about 2/3 of the labor costs/salaries of three employees and about 1/3 the cost of goods, materials and services.

Revenue

NET SALES REVENUE	62340
DECREASE IN VALUE OF INVENTORY PRODUCTS AND UNFINISHED PRODUCTION	-1555
SUBSIDIES, GRANTS, RECRUITMENTS, COMPENSATIONS AND OTHER INCOME RELATED TO BUSINESS EFFECTS	17321
OTHER OPERATING INCOME	27
GROSS INCOME	78133

Costs

MATERIAL COSTS	1612
SERVICE COSTS	21339
WORKING STRIPS	51583
DEPRECIATION COSTS	2856
FINANCIAL EXPENSES	471
OTHER COSTS	150
TOTAL COSTS	78011

Totals

In 2018, the Institute generated a net profit of **122 €**, which remains undistributed.